

(5) B-Current year Budget & Plan of National Mission of Micro Irrigation (NMMI) Scheme up to April year 2013-14

Sr. No	Horticultural Crops	Target			Achievement	
		Phy ha	Financial in Rs.			
GOI	State					
A	Drip Irrigation					
1	Mango/9×9					
2	Sapata/9×9					
3	Pear/ Peach/ Plum/ 6×6					
4	Aonla/9×9					
5	Ber/8×8	10	1.01	1.27	00	00
6	Guava/6×6	10	1.22	1.53		
7	Guava/3×3					
8	Citrus/6×6/6×3	10	1.22	1.53		
9	Citrus3×3					
10	Citrus 5x5					
11	Papaya/1.5×1.5					
12	Banana/ 1.5×1.5					
13	Vegetable/ Spice Flower/1.5×1.5	40	17.96	22.45		
14	Sugarcane/2.0×2.0					
15	Any Other (Crop/Spacing)					
	Total (A)	70	21.41	26.77		
B	SprinklerIrrigation (Cropwise)					
1	Vegetable & Spices Crop					
C	Mini Sprinkler10x10	600	204.51	255.64		
	Total B					
D	Drip/Fogging /Misting System under Protected cultivation.					
1	Green House/Poly House.	6	30.12	37.65		
2	Net House.					

E	Admn. Cost @1% on GOI Share.		2.56		
	Total:- (C)				
	Grand Total :-(A+B+C+D)	676	258.6	320.06	

Distt.Horticulture officer
Mewat.